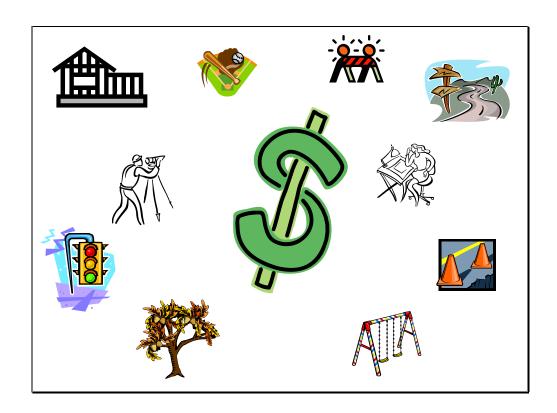


CITY OF ROCKLIN

Community Development Department 3970 Rocklin Road Rocklin, CA 95677 (916) 625-5160



CITY DEVELOPMENT FEES

Effective July 1, 2006

CITY OF ROCKLIN CITY DEVELOPMENT FEES TABLE OF CONTENTS

**Note: The fee schedules listed are broken out by Division to include all fees collected by that division.

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SCHEDULE A¹

ADMINISTRATION AND FINANCE (RMC §3.32.050A)

(Mvic \$3.32.030A)		0/ 0 C C C C C
SERVICE PROVIDED	FEE	% of COST RECOVERY
BUSINESS LICENSE APPLICATION (S-15000)	\$11	100%
RETURNED CHECK PROCESSING (S-15100)	\$22 + bnk chrg	100%
RECORDS REQUEST: Section 6257 of the Govt. Code limits the fee recovery for these services.		
Building Records Research (S-06700)	.10/pg	N/A
Police Crime Report Reproduction Charges (S-07700)	.10/pg	N/A
Fire Report Reproduction Charges (S-10900)	.10/pg	N/A
Records Research Services (S-15200)	.10/pg	N/A
Document Printing and Copying (S-15300)	.10/pg	N/A
AGENDA MAILING SERVICE (S-15400)		
City Council	\$78	100%
Planning Commission	\$78	100%
Recreation Commission	\$39	100%
CREATION OF FINANCING DISTRICT (bonds)(S-15500)	\$16,843	100%
CREATION OF FINANCING DISTRICT (services) (S-15600)	\$16,594	100%
FINANCING DISTRICT—PAYOFF CALC (S-15800)	\$95	100%
FINANCING DISTRICT PAYOFF (S-15810)	\$376	100%
FINANCING DISTRICT BOUNDARY CHANGE (S-15900)	\$5,277	100%
FINANCING DIST-MAX TAX/ASSESS CHARGE (S-15910) FRANCHISE APPLICATION CATV (-) *Established by RMC §5.16.040. Any consultant expenses incurred are to be charged at rate	\$6,647 \$5,000*	100%

billed.

 $^{^1}$ The numbers in parenthesis cross-reference the service description to the Cost Control Analysis Update (2006) for the City of Rocklin, California. The hyphen in parenthesis indicates the service is not included in the Study.

SCHEDULE E1

COMMUNITY DEVELOPMENT/BUILDING (RMC §3.32.050E)

I. BUILDING PERMIT PROCESSING (S-06300)

100% of Cost Recovery

Building permit processing includes all the necessary work associated with accepting, processing and issuing building permit applications, including filing, record keeping and reports. Currently, the fees collected for this category are included within the building, plan check and inspection fee structures. (See below.)

II. BUILDING PLAN CHECK (S-06400/10400)

100% of Cost Recovery

Building plan check fees are based on a percentage of the building permit fee which is found in Section III-A of this schedule. It is necessary to first determine the building permit fee in order to calculate the plan check fee.

- A. Building 65% of Building Permit Fee (See Section III-A)
- B. SFR Production Plans (from masters) 60% of Plan Check Fee Reduced plan check fees up to 60% may be applied to all other buildings and structures when determined appropriate by the Building Official.
- C. Non-Residential (When required and for individual permits):
 - 1. Plumbing 25% of Plumbing Permit Fee
 - 2. Electrical 25% of Electrical Permit Fee
 - 3. Mechanical 25% of Mechanical Permit Fee
- D. Minimum Plan Check Fee \$15
 - 1. Energy Plan Check Fee 5% of Building Permit Fee
 - 2. Disabled Access Plan Check Fee 5% of Building Permit Fee
- E. Special Consultant Services (Per consultant agreement)
- F. Additional Plan Review required by changes, additions, or revisions to approved plans (Use hourly rate)

-

¹ The numbers in parenthesis cross-reference the service description to the Cost Control Analysis Update (2006) for the City of Rocklin, California. The hyphen in parenthesis indicates the service is not included in the Study.

Building inspection costs are recovered by collection of permit fees. Permit fees are based on a combination of project valuation, building size and fixed rate schedule. In order to calculate the building permit fee, the project valuation must first be determined.

Valuation Determinations

Valuation rate for most structures is as per ICBO publication, "Building Standards", rate schedule (updated periodically). Where not applicable, the Building Official may accept actual documented value or will assign an appropriate value.

Valuation Criteria for One and Two Family Residential (Wood Frame):

0-1300 Sq. Ft. Lower Rate

1301-2400 Sq. Ft. Median Rate (calculated)

2401 Sq. Ft. and Up Higher Rate

A. Building Permit Fee - Valuation Table

<u>Minimum Permit Fee (Individual or Combination) - \$40.00</u> (Includes Records Maintenance Fee)

<u>Value</u>		Building Permit Fee
\$1-\$500	-	\$15
\$501-\$2,000	-	\$15 for first \$500 + \$2 ea add'l \$100 or fraction thereof, to and include \$2,000
\$2,001 - \$25,000	-	\$45 for first \$2,000 + \$9 for ea add'l \$1,000 or fraction thereof, to and including \$25,000
\$25,001-\$50,000	-	\$252 for first \$25,000 + \$6.50 ea add'l \$1,000 or fraction thereof, to and including \$50,000
\$50,001-\$100,000	-	\$414.50 for first \$50,000 + \$4.50 ea add'l \$1,000 or fraction thereof, to and including \$100,000
\$100,001-\$500,000	-	\$639.50 for the first \$100,000 plus \$3.50 for each additional \$1,000 or fraction thereof
\$500,001-\$1,000,000	-	\$2,039.50 for the first \$500,000 plus \$3.00 for each additional \$1,000 or fraction thereof, to and including \$1,000,000
\$1,000,001 and up	-	\$3,539.50 for the first \$1,000,000 plus \$2.00 for each \$1,000 or fraction thereof

III. BUILDING INSPECTION (cont'd) (S-06500)

100% of Cost Recovery

Plumbing inspection costs are recovered by collection of plumbing permit fees. Plumbing permit fees are based on a combination of building size and fixed rate schedule. In order to calculate the plumbing permit fee, see the schedule below.

B. Plumbing Permit Fees

Minimum Permit Fee (Individual or Combination) - \$40.00

- 1. Permit Issuance
 - a. For Issuing Each Permit

\$15.00

- 2. System Rate:
 - a. For New Residential Structures (Includes All Piping Systems)

.03 x Sq. Ft. (Living Area)

b. For New Commercial Offices, Stores, & Similar Uses (Includes All Environmental Systems and (General Equipment)

(Rate x Sq. Ft.)

.022 x	0 - 5,000	.013 x 30,001 - 40,000
.020 x	5,001 - 10,000	.011 x 40,001 - 50,000
.018 x	10,001 - 20,000	.009 x 50,001 & up
.016 x	20,001 - 30,000	

c. For Alterations, Additions, Repairs

Use Unit Fee Schedule

d. For Installation of Special Equipment or Systems (i.e., Commercial Kitchen, Floor Drain System, (Grease Traps, Etc.)

Use Unit Fee Schedule

- 3. Unit Fee Schedule:
 - a. For Each Building Sewer \$15.00b. For Each Fixture or Trap \$7.00
 - c. For Each Water Heater \$ 7.00
 - d. For Each Gas Piping System:
 One to Five Outlets

One to Five Outlets \$ 5.00 Over Five, Per Outlet \$ 1.00

III. BUILDING INSPECTION (cont'd) (S-06500)

100% of Cost Recovery

B. Plumbing Permit Fees (cont'd)

3. Unit Fee Schedule: (cont'd)

e.	For Each Grease Trap or Interceptor	\$ 7.00
f.	Rainwater Systems (Per Drain Inside Building)	\$ 7.00
g.	For Each Private Disposal System	\$40.00
h.	For Repair of Drainage or Vent Piping or Fixtures	\$ 7.00
i. j.	For the Installation, Alteration, or Repair of Water Piping or Water Treatment Equipment For Each Lawn Sprinkler System on One Meter	\$ 7.00 \$ 7.00
k.	For Vacuum Breakers Not Included in Sprinkler Systems: One to Five Over Five	\$ 5.00 \$ 1.00
1.	For Backflow Preventer 2-Inch or Smaller Over 2-Inch	\$ 7.00 \$15.00
m	Pools: Private Public Fill Line, W.H., Gas Pipe, Backwash Rec. (each)	\$20.00 \$30.00 \$ 2.00
n.	Solar Water Heater & Pool Heater	\$30.00

III. BUILDING INSPECTION (cont'd) (S-06500)

100% of Cost Recovery

Mechanical inspection costs are recovered by collection of mechanical permit fees. Mechanical permit fees are based on a combination of building size and fixed rate schedule. In order to calculate the mechanical permit fee, see the schedule below.

C. Mechanical Permit Fees

Minimum Permit Fee (Individual or Combination) - \$40.00

- 1. Permit Issuance:
 - a. For Issuing Each Permit

\$15.00

- 2. System Rate:
 - a. For New Residential Structures (Includes All Systems)

.03 x Sq. Ft. (Living Area)

b. For New Commercial Offices, Stores, & Similar Uses (Includes All Environmental Systems and (General Equipment)

(Rate x Sq. Ft.)

.022 x	0 - 5,000	.013 x 30,001 - 40,000
.020 x	5,001 - 10,000	.011 x 40,001 - 50,000
.018 x	10,001 - 20,000	.009 x 50,001 & up
.016 x	20,001 - 30,000	

c. For Alterations, Additions, Repairs

Use Unit Fee Schedule

d. For Installation of Special Equipment or Systems (i.e., Commercial Kitchen Hoods or Miscellaneous Exhaust Systems, Refrigeration Equipment, Etc.)

Use Unit Fee Schedule

- 3. Unit Fee Schedule:
 - a. For Each Furnace (Includes Ducts):

Up to 100,00 BTU/H	\$ 9.00
Over 100,00 BTU/H	\$11.00

b. For Each Floor Furnace:

Suspended Heater or Wall Heater	\$ 9.00
Floor-Mounted Heater	\$ 9.00

- c. For Each Appliance Vent (Separate) \$ 4.50
- d. For Each HVAC Repair, Addition, Alteration \$ 9.00

C. Mechanical Permit Fees: (cont'd)

3. Unit Fee Schedule: (cont'd)

e.	For Each Boiler or Compressor/Absorption Unit: B/C Up to 3 HP/A-U Up to 100,000 BTU/H B/C 4 HP-15HP/A-U 100,001 Up to 500,000 BTU/H B/C 16HP-30HP/A-U 500,0001 Up to 1,000,000 BTU/H B/C 30HP-50HP/A-U 1,000,001 Up to 1,700,000 BTU/H B/C Over 50HP/A-U over 1,700,000	\$ 9.00 \$16.50 \$22.50 \$33.50 \$56.00
f.	For Each Air Handling Unit (Separate): Up to 10,000 CFM	\$ 6.50
	Over 10,000 CFM	\$11.00
g.	For Each Permanent EVAP Cooler	\$ 6.50
h.	For Each Vent Fan (Single Duct)	\$ 6.50
i.	For Miscellaneous Ventilation or Exhaust System	\$ 6.50
j.	For Each Mechanically Exhausted Hood	\$ 6.50
k.	For Each Incinerator: Domestic Commercial	\$11.00 \$45.00
1.	For Each Hazardous Process Piping System HPP One to Four outlets	\$ 5.00
m.	For Each Piping System of 5 or More Outlets, Per Outlet	\$ 1.00
n.	For Each Non-Hazardous Process Piping System NPP One to Four outlets	\$ 2.00
0.	For Each Piping System of Five or More Outlets, Per Outlets	\$.50
p.	For Each Appliance Regulated But Not Listed	\$ 6.50

III. BUILDING INSPECTION (cont'd) (S-06500)

100% of Cost Recovery

Electrical inspection costs are recovered by collection of electrical permit fees. Electrical permit fees are based on a combination of building size and fixed rate schedule. In order to calculate the electrical permit fee, see the schedule below.

D. Electrical Permit Fees

Minimum Permit Fee (Individual or Combination) - \$40.00

- 1. Permit Issuance:
 - a. For Issuing Each Permit

\$15.00

- 2. System Rate:
 - a. For New Residential Structures (Includes All Wiring on Building and Premises)

.03 x Sq. Ft. (Living Area)

b. For New Commercial Offices, Stores, & Similar Uses (Includes All Service Board, General Lighting, Outlets, Equipment Wiring)

(Rate x Sq. Ft.)

.022 x	0 - 5,000	.013 x 30,001 - 40,000
.020 x	5,001 - 10,000	.011 x 40,001 -50,000
.018 x	10,001 - 20,000	.009 x 50,001 & up
.016 x	20,001 - 30,000	

c. For Alterations, Additions, Repairs

Use Unit Fee Schedule

d. For Installation of Special Equipment or Systems (i.e., Commercial Kitchen, Special Processing Equipment, Etc.)

Use Unit Fee Schedule

e. Swimming Pools

\$30.00

f. For Spas, Whirlpools, Etc.

Use Unit Fee Schedule

g. Temporary Power Pole

\$15.00

h. Temporary Lighting System

\$ 7.50

3. Unit Fee Schedule:

a. Pole Light Standards, Lights & Outlets, Each

First 20	\$.75
Each Thereafter	\$.45

D. Electrical Permit Fees (cont'd)

3. Unit Fee Schedule:(cont'd)

b. Power Apparatus: For motors, generators, transformers, rectifiers, synchronous converters, capacitors, industrial heating, air conditioners, heat pumps, cooking or baking equipment, and other apparatus, as follows:

Rating in Horsepower (HP); (kW); Kilovolt-Amperes (KVA);

or Kilovolt-Amperesreactive (KVAF

Up to and including 1, each	\$ 3.00
Over 1 and not over 10, each	\$ 7.50
Over 10 and not over 50, each	\$15.00
Over 50 and not over 100, each	\$30.00
Over 100, each	\$45.00

c. Busways: For Trolley and Plug-in Type Busways:

For Each 100 Fee or Fraction Thereof \$ 4.50

d. Signs, Outline Lighting, Marquees:

For Each Branch Circuit	\$15.00
For Each Branch Circuit Within	\$ 3.00

e. Services:

600 Volts Up to 200 Amps	\$18.50
600 Volts Over 200 Amps	\$37.50
Over 600 Volts or Over 1,000 Amp	\$75.00

f. Miscellaneous Apparatus, Conduits, Conductors, Repairs

\$11.00

IV. BUILDING-SPECIAL SERVICES

The following service categories are based on actual hourly rates or a set fee. Whenever hourly rates are referenced in this fee schedule, the rate used is the fully burdened hourly rate as referenced in the MSI Study. (See Appendix "A".)

A	Inspections outside of normal business hours (2 Hour Minimum)	Hourly Rate
B.	Reinspection Fee (3/4 Hour Minimum)	Hourly Rate
C.	Inspection for which no fee is specifically indicated (½ Hour Minimum)	Hourly Rate
D.	Building Preliminary Plan Review (S-06600)	No Charge 0% of Cost Recovery
E.	Additional plan review required by changes additions, or revisions to approved plan	Hourly Rate
F.	Special Consultant Service City Handling Charge	(As per Consultant Agreement) Hourly Rate
G.	Certificate of Occupancy (S-06900)	\$202.00 100% of Cost Recovery
Н.	Temporary Certificate of Occupancy (S-01600) (Major Projects)	\$523.00 100% of Cost Recovery
I.	Building Miscellaneous Services (S-07000)	Hourly Rate
J.	Building Records Report (S-06800)	\$26.00 100% of Cost Recovery
K.	Records Maintenance Fee (Per Permit)	\$3.00
L.	Electronic Plan Scanning (S-06410)	\$2.00 per sheet

CITY OF ROCKLIN

SCHEDULE H-1

PARK DEVELOPMENT FEES (ROCKLIN MUNICIPAL CODE CHAPTERS 16.28, 17.71)

Park Fee Schedule shall be as follows:

	A. With Dedication of Land	B. Without Dedication of Land
Single family	\$1,299 per dwelling unit or lot	\$1,985 per dwelling unit or lot
Multiple	1,199 per dwelling unit or lot	1,799 per dwelling unit or lot
Apartment	1,099 per dwelling unit or lot	1,648 per dwelling unit or lot
Mobile Home	751 per dwelling unit	1,126 per dwelling unit
Second Units	500 per dwelling unit	750 per dwelling unit

- A. Parkland dedication may be required at the discretion of the City. Credit for parkland dedication shall be equivalent to fair market value.
- B. City and developer may enter into an agreement allowing the developer to install park improvements. Such park improvements and location shall be as specified by the City.

Time of collection shall be as follows:

A. Subdivision Ordinance Park Fee:

- 1. On any subdivision or parcel map, fees in the amounts set forth above shall be collected prior to issuance of building permit. This includes condominiums and townhomes.
- 2. On or before June 30, 1994, the time of collection of park fees shall be reviewed. At that time the City Council has the authority to require fees to be paid prior to final map.
- 3. For those maps that record prior to June 30, 1994, where park fees have not been paid, the entire unpaid park fees are due.
- 4. The park fee paid shall be the park fee which is in effect at the time of issuance of a building permit.

B. Zoning Code Use Permit Park Fee

1. On any single family home, multiple family dwelling, apartment or mobile home for which a use permit is required, park fees in the amount set forth above shall be collected not later than six (6) months from approval of the use permit or prior to any application for a building permit, whichever occurs first, unless a later time for payment has been designated by the approving body.

<u>Definitions:</u> For the purposes of calculating park fees, the following terms shall have the following meanings:

(a) Single Family: Detached, individual dwelling units, including manufactured

housing on individual lots.

(b) Multiple Family: Duplexes, tri-plexes, townhouses and condominiums.

(c) Apartments: Four or more dwelling units on one lot, intended for lease or rental of individual

units.

(d) Mobile Homes: Mobile home units without permanent foundations: mobile home parks.

(e) Secondary Units: An independent single family dwelling unit containing its own sleeping quarters,

kitchen and bathroom facilities, and entrance from the outside, located on a lot already improved with a legal single family dwelling unit. The secondary residential unit may be either attached to or detached from the existing dwelling

unit

CITY OF ROCKLIN

SCHEDULE H-2

COMMUNITY PARK FEE

(Resolution #99-82)

The purpose of the Community Park and Recreational Facilities Improvement Fee (Community Park Fee) is to finance community park and city-wide recreational facilities improvements to reduce the impacts of increased use of existing facilities by the expanding population caused by new development within the city. This fee shall be charged and paid upon the application for any building permit for all non-exempt new development within the City of Rocklin.

The Community Park Fee schedule shall be as follows:

Type of Residential Use	Fee Amount
Single Family Residential	\$711/dwelling unit
Multi-Family Residential	\$569/dwelling unit

<u>Definition</u>:

"New Development" shall mean construction of a residential structure on a legal lot which has not been the site of previous residential construction for which a building permit is required.

"Exempt Development" shall mean all other development including but not limited to, additions, alterations, remodels, and structures other than residential dwelling units.

Single Family residential shall mean all detached-individual dwelling units, manufactured housing units on individual lots, duplexes, and half-plexes.

Multi-Family residential shall mean triplexes, apartments, townhouses, and condominiums.

This fee shall be in effect on May 30, 1999 and thereafter.

SCHEDULE I

TRAFFIC FEE*

A. The amount of the traffic impact fee shall be based on land use and shall be determined by the Chief Building Official in accordance with the following table:

<u>LAND USE</u>		<u>FEE</u>
Single-family Residential	1-8 units/acre	\$ 2,481/DU
Multi-family Residential	Over 8 units/acre	\$ 1,563/DU
Retail & Commercial Centers		\$ 3.969/sq. ft.
Office		\$ 4.341/sq. ft.
Industrial		\$ 2.233/sq. ft.

- B. It is recognized that within these five categories of land uses, certain uses may deviate in traffic impact potential from the "average" uses. Typically, these deviations occur within the retail and recreational category. Table 5 in the Plan represents a partial list of uses which may deviate from the "average" impact. Such deviations will be considered on a case-by-case basis. Each case will be evaluated based upon traffic engineering data.
- C. When an application for a building permit is filed to convert an existing development to another type of development that falls within a different land use category listed in paragraph A, above, the Chief Building Official shall determine the amount of the traffic impact fee under this paragraph. The amount of the traffic impact fee shall be the difference obtained by subtracting the traffic impact fee calculated for the existing development using the table in paragraph A from the traffic impact fee calculated for the proposed development using the table in paragraph A. If the difference is 0 or a negative number, no impact fee shall be owing.

SCHEDULE J

DC WATERSHED DRAINAGE FEE

(Ordinance 672)

ZONE	TYPE	DRAINAGE FEE
Secret Ravine	Residential: up to 4 dwelling units	\$311/unit
	per acre	
Secret Ravine	Residential: more than 4	\$119/unit
	dwelling units per acre	
Secret Ravine	Commercial/Industrial	\$1,427/acre of impervious surface
Antelope Creek	Residential: up to 4 dwelling units	\$274/unit
	per acre	
Antelope Creek	Residential: more than 4	\$113/unit
	dwelling units per acre	
Antelope Creek	Commercial/Industrial	\$1,350/acre of impervious surface

In determining residential impact fees, the calculation is based on the higher rate being for single family residences in a zone which allows no more than four dwelling units per acre. The lower fee is calculated based on zoning which allows more than four dwelling units per acre.

The higher fee applies to the following residential zones:

R1-12.5

R1-15

RE-20

RE-30

RE-30 NH

All RA zones.

PD-4 or lower

The lower fee applies to the following residential zones:

R1-10

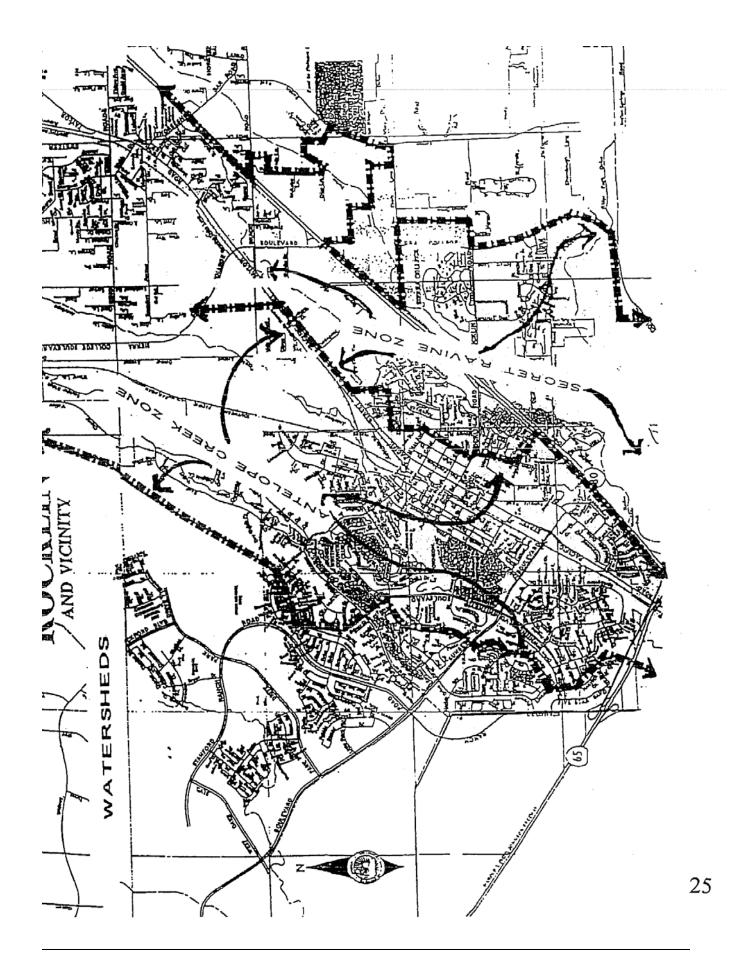
R1-7.5

R1-6

R1-5

PD 4.5 or higher

See Attached Map



SCHEDULE K

City of Rocklin Impact Mitigation Fees

HIGHWAY 65 INTERCHANGE IMPROVEMENT FEE

The Board of Directors of the "Bizz Johnson" Highway Interchange Joint Powers Authority has adopted a resolution imposing and charging an Interchange Traffic Fee on all new development within the City Limits of Rocklin, Roseville, and within affected areas of Placer County. The fee is identified as the Highway Interchange Improvement Fee.

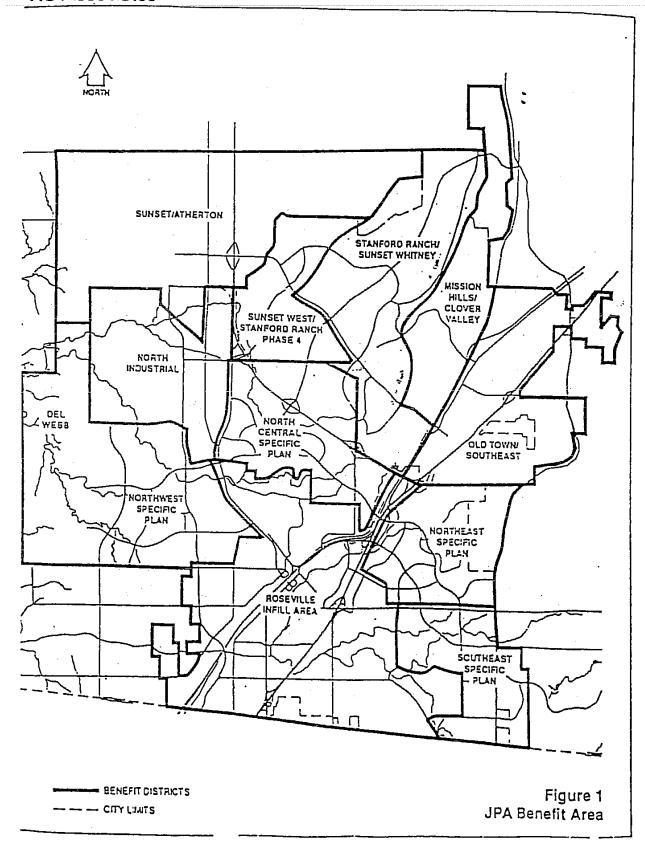
The purpose of this fee is to finance the four interchanges located on the "Bizz Johnson" Highway to reduce the impact of increased traffic created by new development

The Highway 65 Interchange Improvement Fee is determined through a combination of factors relating to the project location and the type of development.

The fee for a single family dwelling within the City of Rocklin varies between \$166 to \$943 per unit, subject to location.

Depending on the location and land use category, the fee for a typical commercial development varies widely and is as indicated on the attached schedule.

Because these fees are subject to change, we suggest that early in your planning process, you contact the Building Department, (916) 625-5120 to find what fee has been established for the particular use and location of your project.



Hig	hway 65 JPA Impact Fees		UPDATED:	Јију 05
	liction: Rocklin	JULY 2003 ANNUAL ADJUS	STMENT FACTOR = 1.03071	
Distri				
Cost	per DUE: \$569.00		STMENT FACTOR = 1.04879 OR UPDATED COST ESTIMAT	
ITE		JULI 2003 - ADJUSTED PO	DUE	Fce
	Land Use Category	Unit	per Unit	per Unit
	Industrial			
	Light Industrial	1,000 s.f.	0.911	\$518.30
	Heavy Industrial Industrial Park	1,000 s.f.	0.177	\$100,7
	Manufacturing	1,000 s.f. 1,000 s.f.	0.799 0.688	\$454.63 \$391.43
	Warehousing	1,000 s.f.	0,567	\$322.63
	Mini-Warehousing	1,000 s.f.	0.147	583.64
	Residential			
	Single Family	DU	1.000	\$569.00
	Apartment Condominium	DU DU	0.614 0.515	\$349.31 \$293.04
	Mobile Home Park	טם	0.584	\$332.30
	Senior Adult Housing - Detached	טם	0.257	\$146.23
	Senior Adult Housing - Attached	טמ	0.109	\$62.03
	Congregate Care	DU	0.070	\$39.83
	Recreational Home	ĐU	0.108	\$61.4
	Lodging Hotel	Room	0.531	\$302.14
	All Suites Hotel	Room	0.360	\$204.84
312	Business Hotel	Room	0.55B	5 317.50
	Motel	Room	0.351	\$199.73
	Recreational City Park	Å aver	0.103	gint r
	City Park Golf Course	Acre Hole	0.182 3.467	\$103.56 \$1,972.73
	Movie Theater	1,000 s.f.	1.471	\$837.00
492	Health/Fitness Club	1,000 s.f.	1.804	\$1,026.48
	Athletic Club	1,000 s.f.	2.344	\$1,333.74
	Recreational Community Center	1,000 s.f.	0.731	\$415.9
	Institutional Elementary School	1,000 s.f.	0.817	\$464,87
	Private School (K - 12)	1,000 s.f.	1.158	\$658.90
	High School	1,000 s.f.	0.743	\$422.77
	Church	1,000 s.f.	0.459	\$261,17
	Day Care Center	1,000 s.f.	3.863	\$2,198.05
	Library	1,000 s.f.	4.928	\$2,804.03
	Medical	1 000 ± C	1 (5)	\$654,93
	Hospital Nursing Home	1,000 s.f. 1,000 s.f.	1.151 0,175	\$99.58
	Clinic	1,000 s.f.	4,530	\$2,577.57
	ОПісе	-1 144		
710	Up to 50,000 s.f.	1,000 s.f.	3.967	\$2,257.23
	50,001-150,000 s.f.	1,000 s.f.	1.775	\$1,009.98
	150,001-300,000 s.f.	1,000 s.f.	1.366	\$777.25
	300,001-500,000 s.f. 500,001-800,000 s.f.	1,000 s.f. 1,000 s.f.	1.226 1.152	\$697.59 \$655.49
	> 800,000 s.f.	1,000 s.f.	1.134	\$645.25
720	Medical - Dental Office Building	1,000 s.f.	2.893	\$1,646.12
	Retuil			
	Lumber Yard	1,000 s.f.	0.544	\$309.54
B14	Speciality Center Discount Store	1,000 s.f. 1,000 s.f.	1,507 1,028	\$857.46 \$584.93
	Hardware Store	1,000 s.f.	0.587	\$334.00
	Nursery	1,000 s.f.	0.461	5262.31
	Shopping Center			
	< 200,000 s.f.	1,000 s.f.	1.316	\$748.80
	200,001-500,000 s.f.	1,000 s.f.	1.416	\$805.70
	500,000s.f1,000,000 s.f. >1,000,000 s.f.	1,000 s.f. 1,000 s.f.	1,464 1,385	\$833.00 \$788.00
931	Quality Restaurant	1,000 s.f.	2,929	\$1,666.60
932	High Turnover Restaurant	1,000 s.f.	3.122	\$1,776.42
933	Fast Food w/o Drive-In	1,000 s.f.	4.313	\$2,454.10
934		1,000 s.f.	5.714	\$3,251.27
941	Quick Lube Vehicle Shop	Service Pos.	1.877	\$1,068.01
942		1,000 s.f.	1.222 0.054	\$695,32 \$547.83
841 843	New Car Sales Automobile Parts Sales	1,000 s.f. 1,000 s.f.	0,954 3,325	\$547.83 \$1,891.93
944		Fueling Position	1.043	\$593.47
945	Gas Station w/Convenience Market	Fueling Position	1.007	\$572,98
946	Gas/Serv. Stn. W/Conv. Mkt./Wash	Fueling Position	1,003	\$570.71
848		1,000 s.f.	1.446	\$822.77
850		1,000 s.f.	1.689	\$961.04
851 857		1,000 s.f.	3.425 2.250	\$1,948.83
852 853	Convenience Market < 24-hour Convenience Market w/Gas Pumps	1,000 s.f. 1,000 s.f.	2,259 3.961	\$1,285.37 \$2,253.81
861 cco		1,000 s.f.	1.526	\$868.25
	Home Improvement Superstore	1,000 s.f.	0.454	\$258.33
863		1,000 s.f.	0,962	\$547.38
864	Toy/Childrens Superstore	1,000 s.f.	1,049	\$596.88
	Drugstore W/O Drive-Thru	1,000 s.f.	1.411	\$802.86
881	Drugstore W/Drive-Thru	1,000 s.f.	1.567	\$891.63
890		1,000 s.f.	0,256	\$145.66
911	Walk-In Bank	1,000 s.f. 1,000 s.f.	8.087 8.260	\$4,601.50 \$4,699.94

furisdiction:	JPA Impact Fees		TMENT FACTOR = 1.03071	
District:	Sunset West/Stanford Ran		THE TOTAL TROPOL	
Cost per DUE:	\$1,237.00		TMENT FACTOR = 1.04879	*****
ITE		JULY 2005 - ADJUSTED PC	DUE DUE	Fee
Code Land Use	Category	Unit	per Unit	per Unit
Industrial				
110 Light Ind		1,000 s.f.	0.911	\$1,126.9
120 Heavy In 130 Industrial		1,000 s.f. 1,000 s.f.	0.177 0.799	\$218.93 \$988.30
140 Manufact		1,000 s.f.	0.688	\$851.00
150 Warehou		1,000 s.f.	0,567	\$701.31
151 Mini-Wa		1,000 s.f.	0.147	\$181.8
Residentia		Total	1.000	£1 237.0
210 Single Fa 220 Apartuses		DU DU	1.000 0.614	\$1,237.00 \$759.5
230 Condomi		DU	0.515	5637.0
240 Mobile H		DU	0.584	\$722.4
	lult Housing - Detached	DÜ	0.257	\$317.9
	lult Housing - Attached	DU DU	0.109 0.070	\$134.83
253 Congrega 260 Recreatio		DU	0.108	\$86.5! \$133.61
Lodging	ant Pronte			
310 Hotel		Room	0.531	\$656,B
311 All Suite:		Room	0.360	\$445.33
312 Business 320 Motel	Hotel	Room	0.558 0.351	\$690.25 \$434.15
320 Motel Recreation	al	Room	V.331	3434.1
411 City Park		Acre	0.182	\$225.13
430 Golf Cou	38	Hole	3.467	\$4,288.6
444 Movie Th		1,000 s.f.	1,471	\$1,819.6
492 Health/Fi		1,000 s.f.	1,804	\$2,231.55
493 Athletic (495 Recreatio	anti nal Community Center	1,000 s.f. 1,000 s.f.	2,344 0,731	\$2,899.53 \$904.25
Institution		tlane her	457.25	w/07m.
520 Elementa	y School	1,000 s.f.	0.817	\$1,010.63
	thool (K - 12)	1,000 s.f.	1.158	\$1,432.4
530 High Sch	10)	1,000 s.f.	0.743 0.459	\$919.09 \$567.79
560 Church 565 Day Care	Center	1,000 s.f. 1,000 s.f.	0,459 3,863	\$567.78 \$4,778.5
590 Library		1,000 s.f.	4.928	\$6,095.94
Medical				
610 Hospital	_	1,000 s.f.	1,151	\$1,423.75
520 Nursing I	lome	1,000 s.f.	0.175	\$216.41 \$5.603.61
630 Clinic Office		1,000 s.f.	4.530	\$5,603.6
710 Up to 50,	000 s.f.	1,000 s.f.	3.967	\$4,907.11
50,001-1	io,000 s.f.	1,000 s.f.	1.775	\$2,195.61
	100,000 s.f.	1,000 s.f.	1.366	\$1,689.74
	600,000 s.f.	1,000 s.f.	1,226	\$1,516.50
500,001-1 > 800,00	300,000 s.f.	1,000 s.f. 1,000 s.f.	1.152 1.134	\$1,425.03 \$1,402.7i
	Dental Office Building	1,000 s.f.	2.893	\$3,578.6
Retail		-1 2124		
812 Lumber Y		1,000 s.f.	0.544	\$672.93
814 Speciality		1,000 s.f.	1,507	\$1,864.16
815 Discount 816 Hardware		1,000 s.f. 1,000 s.f.	1.028 0.587	\$1,271.6/ \$726.13
816 Haraware 817 Nursery	DIGIC	1,000 s.f.	0.461	\$570.20
820 Shopping	Center	-1 4171		
< 200,000		1,000 s.f.	1.316	\$1,627.89
	00,000 s.f.	1,000 s.f.	1.416	\$1,751.59
590,000s. >1,000,00	f1,000,000 s.f. 0 = f	1,000 s.f. 1,000 s.f.	1.464 1.385	\$1,810.9° \$1,713.2
יניסטנט,ו R Quality R		1,000 s.f.	2,929	\$3,623.1
	nover Restaurant	1,000 s.f.	3.122	\$3,861.9
33 Fast Food	w/o Drive-In	1,000 s.f.	4.313	\$5,335. 11
34 Fast Food		1,000 s.f.	5.714	\$7,068,23
	ne Vehicle Shop	Service Pos.	1.877	\$2,321.8
342 Automob 341 New Car	le Care Center Sales	1,000 s.f. 1,000 s.f.	1.222 0.954	\$1,511.6 \$1,180.1
	le Paris Sales	1,000 s.f.	3.325	\$4,113.0
944 Gas Stati	10	Fueling Position	1.043	\$1,290.1
	n w/Convenience Market	Fueling Position	1.007	\$1,245.60
	Stn. W/Conv. Mkt./Wash	Fueling Position	1,003	\$1,240.7 \$1,788.7
348 Tire Star 350 Supermar		1,000 s.f. 1,000 s.f.	1,446 1,689	\$1,788.70 \$2,089.20
	kei ice Markei 24-hour	1,000 s.f.	3.425	\$4,236.7
	ice Market < 24-hour	1,000 s.f.	2.259	\$2,794.31
353 Convenie	ice Market w/Gas Pumps	1,000 s.f.	3.961	\$4,899,76
61 Discount	⊏lub	1,000 s.f.	1.526	\$1,887.6
	provement Superstore	1,000 s.f.	0.454	\$561,66
	s Superstore	1,000 s.f.	0.962	\$1,189.99 \$1,707.6
	frens Superstore W/O Drive-Thru	1,000 s.f. 1,000 s.f.	1.049 1.411	\$1,297.6 \$1,745.4
	W/Drive-Thru	1,000 s.f.	1.567	\$1,938,3
390 Furniture		1,000 s.1.	0.256	\$316.6
911 Walk-In		1,000 s.f.	8,087	\$10,003.6
	Bank	1,000 s.f.	8.260	\$10,217,6

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	JPA Impact Fees		=11 = 1001101 1 011 = 110011011011011011011011011011011011011	
Jurisdiction:	Rocklin	JULY 2003 ANNUAL ADJUS	TMENT FACTOR = 1,03071	
District: Cost per DUE:	Mission Hills/Clover Valley \$267.00	JULY 2004 ANNUAL ADJUS	TMENT FACTOR = 1.04879	
· · · · · · · · · · · · · · · · · · ·			R UPDATED COST ESTIMATES	
ITE Code Land Use C	etouser.	Unit	DUE per Unit	Fee per Unit
Industrial	arcgory	Dist	per one	pa Om
110 Light Indust	rial	1,000 s.f.	0.911	\$243.2
120 Heavy Indus		1,000 s.f.	0.177	\$47.2
130 Industrial Pa		1,000 s.f.	0.799	\$213.3
140 Manufacturi 150 Warehousin		1,000 s.f. 1,000 s.f.	0.688 0.567	\$183.7 \$151.3
151 Mini-Wareh		1,000 s.f.	0.147	\$39.2
Residential				
210 Single Fami	ly	DU	1.000	\$267.0
220 Apartment		DU	0.614	\$163.9 \$137.5
230 Condominiu 240 Mobile Hon		טט טס	0,515 0,584	\$155.9
	t Housing - Detached	DU	0.257	5,862
	t Housing - Attached	DU	0.109	\$29.1
253 Congregate		מם	0.070	\$18.6
260 Recreational	Home	DU	0.108	\$28,8
Lodging 310 Hotel		Room	0.531	\$141.7
311 All Suites H	otel	Room	0.360	\$96.1
312 Business Ho		Room	0.558	\$148.9
320 Motel		Room	0.351	\$93.7
Recreational 411 City Park		۸	n 197	\$48.5
411 City Park 430 Golf Course		Acre Hole	0.182 3.467	\$925.6
444 Movie Thea		1,000 s.f.	1,471	\$392.7
492 Health/Fitne		1,000 s.f.	1.804	\$481.6
493 Athletic Clu		1,000 s.f.	2,344	\$625.8
	Community Center	1,000 s.f.	0,731	\$195.1
Institutional 520 Elementary	School	1,000 s.f.	0.817	\$218,1
536 Private Scho		1,000 s.f.	1.158	\$309.1
530 High School		1,000 s.f.	0.743	\$198.3
560 Church		1,000 s.f.	0.459	\$122.5
565 Day Care Co	enter	1,000 s.f.	3.863	\$1,031.4
590 Library Medical		1,000 s.f.	4,928	\$1,315.7
610 Hospital		1,000 s.f.	1.151	\$307.3
620 Nursing Ho	ne	1,000 s.f.	0.175	\$46.7
630 Clinic		1,000 s.f.	4.530	\$1,209.5
Office	n - c	1 ADA - F	3 067	£1 Veu .
710 Up to 50,00 50,001-150,		1,000 s.f. 1,000 s.f.	3.967 1.775	\$1,059,1 \$473.9
150,001-300		1,000 s.f.	1.366	\$364.7
300,001-500		1,000 s.f.	1,226	\$327.3
500,001-800	0,000 s.f.	1,000 s.f.	1.152	\$307.5
> 800,000		1,000 s.f.	1.134	\$302,7 \$772.4
720 Medical - D Retall	ental Office Building	1,000 5.f.	2.893	\$772,4
812 Lumber Yar	d	1,000 s.f.	0.544	\$145.3
814 Speciality C		1,000 s.f.	1.507	\$402,3
815 Discount Str	ore	1,000 5.1.	1.028	\$274.4
816 Hardware S	ore	1,000 s.f.	0.587	\$156.7
817 Nursery	enter	1,000 s.f.	0.461	\$123.0
820 Shopping Co < 200,000 s.		1,000 s.f.	1.316	\$351.3
200,001-500		1,000 s.f.	1.416	\$378.0
	1,000,00D s.f.	1,000 s.f.	1.464	\$390.8
>1,000,000		1,000 n.f.	1.385	\$369.8
931 Quality Resi		1,000 s.f.	2.929	\$782.0 \$932.4
932 High Turno 933 Fast Food w	ver Restaurant /o Drive-In	1,000 s.f. 1,000 s.f.	3.122 4.313	\$833.5 \$1,151.5
933 Fast Food W 934 Fast Food D		1,000 s.f.	4.313 5.714	51,525.6
	Vehicle Shop	Service Pos.	1.877	\$501.1
942 Automobile	Care Center	1,000 s.f.	1.222	\$326,2
841 New Car Sa		1,000 s.f.	0.954	\$254.7
843 Automobile 944 Gas Station	rans Sales	1,000 s.f. Faciling Position	3.325 1.043	\$887.7 \$278.4
	w/Convenience Market	Fueling Position	1.043	\$268.8
	n, W/Conv. Mkt./Wash	Fueling Position	1,003	\$267.8
848 Tire Store		1,000 s.f.	1.446	\$386.6
850 Supermarke		1,000 s.f.	1.689	\$450.9
	Market 24-hour	1,000 s.f.	3,425 1,250	\$914.4
	e Market < 24-hour e Market w/Gas Pumps	1,000 s.f. 1,000 s.f.	2.259 3.961	\$603.1 \$1,057.5
861 Discount Cl		1,000 s.f.	1.526	\$407.4
	ovement Superstore	1,000 s.f.	0.454	\$121.2
863 Electronics	Superstore	1,000 s.f.	0,962	\$256,8
	ns Superstore	1,000 s.f.	1.049	\$280.0
	//O Drive-Thru	1,000 s.f.	1.411	\$376.7
	//Drive-Thru	1,000 s.f.	1.567 0.256	\$418.3 \$68.3
890 Furniture St 911 Walk-In Bar		1,000 s.f. 1,000 s.f.	0.256 8.087	\$2,159.2
	***	I lana site	0.001	

Cost per DUE:	Jurisdiction: Rocklin JULY 2003 ANNUAL ADJUSTMENT FACTOR = 1.03071 District: Old Town/Southeast JULY 2004 ANNUAL ADJUSTMENT FACTOR = 1.04879 Cost per DUE: \$200.00 JULY 2005 - ADJUSTED FOR UPDATED COST ESTIMATES				
ITE Code Land Use	Category	Unit	DUE per Unit	Fce per Unit	
Industrial 110 Light Ind		1,000 s.f.	0.911	\$182,20	
120 Heavy In		1,000 s.f.	0.177	\$35.40	
130 Industrial		1,000 s.f.	0.799	\$159.80	
140 Manufact		1,000 s.f.	0.688	\$137.60	
150 Warehous		1,000 s.f.	0.567	\$113.40	
151 Mini-Wa		1,000 s.f.	0.147	\$29.40	
Residentin		DU	1.000	\$200,00	
210 Single Fa 220 Apartmer		טט	0.614	\$122.80	
230 Condomi		DU	0.515	\$103.00	
240 Mobile H		שם	0.584	\$116.80	
	lult Housing - Detached	DU	0.257	\$51.40	
	luit Housing - Attached	DU	0.109	\$21.80	
253 Congrego		ອນ	0.070	\$14.00	
260 Recreation	nal Home	סט	0.108	\$21.60	
Lodging 310 Hotel		Room	0.531	\$106,20	
311 Alf Suite	Hotel	Room	0.360	\$72.00	
312 Business		Room	0.558	\$111.60	
320 Motel		Room	0.351	\$70,20	
Recreation	al	•	5.105	***	
411 City Park		Acre	0.182 3.467	\$36.40 \$693,40	
430 Golf Cou 444 Movie Ti		Hale 1,000 s.f.	3.467 1.471	\$693,40 \$294,20	
492 Health/Fi		1,000 s.f.	1.804	\$360.80	
493 Athletic (1,000 s.f.	2.344	\$468.80	
495 Recreation	nal Community Center	1,000 s.f.	0.731	\$146,20	
Institution					
520 Elementa		1,000 s.f.	0.817	\$163.40	
	thool (K - 12)	1,000 s.f. 1,000 s.f.	1.158 0.743	\$231.60 \$148.60	
530 High Sch 560 Church	oai	1,000 s.f.	0,459	\$91.80	
565 Day Care	Center	1,000 s.f.	3.863	\$772.60	
590 Library		1,000 s.f.	4,928	\$985.60	
Medical					
610 Hospital		1,000 s.f.	1.151	\$230,20	
620 Nursing i	lome	1,000 s.f.	0.175	\$35.00	
630 Clinic Office		1,000 s.f.	4.530	\$906.00	
710 Up to 50	000 s f	t,000 s.f.	3.967	\$793,40	
	60,000 s.f.	1,000 s.f.	1,775	\$355.00	
	100,000 s.f.	1,000 s.f.	1.366	\$273.20	
	i00,000 s.f.	1,000 s.f.	1,226	S245.20	
	300,000 s.f.	1,000 s.f.	1.152	\$230.40	
> 800.0		1,000 s.f.	1.134	\$226.80	
720 Medical - Retail	Dental Office Building	1,000 s.f.	2,893	\$578.60	
812 Lumber	'nrd	1,000 s.f.	0.544	\$108,80	
814 Speciality		1,000 s.f.	1.507	\$301.40	
815 Discount		1,000 s.f.	1.028	\$205.60	
816 Hardware	Store	1,000 s.f.	0.587	\$117.40	
817 Nursery	_	1,000 s.f.	0,461	\$92.20	
820 Shapping		(000 - F	1 716	\$263,20	
< 200,000 200,001) s.f. (00,000 s.f.	1,000 s.f. 1,000 s.f.	1.316 1,416	5263.20 \$283.20	
	f,-1,000,000 s.f.	1,000 s.f.	1.464	\$292.80	
>1,000,00		1,000 s.f.	1.385	\$277.00	
931 Quality B		1,000 s.f.	2,929	\$585.80	
932 High Tur	sover Restaurant	t,000 s.f.	3,122	\$624.40	
	w/o Drive-In	1,000 s.f.	4.313	\$862.60	
	Drive-In	1,000 s.f.	5.714	\$1,142,80 \$375,40	
	he Vehicle Shop ile Care Center	Service Pos. 1,000 s.f.	1.877 1.222	\$373.40 \$244.40	
841 New Car		1,000 s.f.	0.954	\$190.80	
	ile Parts Sales	1,000 s.f.	3.325	\$665,00	
944 Gas Stati		Fueling Position	1.043	\$208,60	
945 Gas Stati	on w/Convenience Market	Fueling Position	1.007	\$201.40	
	Stn. W/Conv. Mkt./Wash	Fueling Position	1.003	\$200.60	
848 Tire Stor		1,000 s.f.	1,446	\$289.20 \$317.80	
850 Superma		1,000 s.f.	1,689	\$337.80 \$685.00	
	nce Market 24-hour nce Market < 24-hour	1,000 s.f. 1,000 s.f.	3.425 2.259	\$685.00 \$451.80	
	nce Market < 24-nour nce Market w/Gas Pumps	1,000 s.f.	3.961	\$792.20	
861 Discount		1,000 s.f.	1.526	\$305.20	
	provement Superstare	1,000 s.f.	0,454	\$90,80	
	s Superstore	1,000 s.f.	0.962	\$192.40	
	drens Superstore	1,000 s.f.	1,049	\$209.80	
	W/O Drive-Thru	1,000 s.f.	1,411	\$282,20	
881 Drugstor	: W/Drive-Thru	1,000 s.f.	1,567	\$313.40	
890 Furniture		1,000 s.f.	0.256	\$51.20	
911 Walk-In	Bank	1,000 s.f.	8.087	\$1,617.40	

Jurisdiction:	JPA Impact Fees Placer County		STMENT FACTOR = 1,03071	
District: Cost per DUE:	Sunset Community Plan Area \$1,704.00	JULY 2004 ANNUAL ADJUS	STMENT FACTOR = 1,04879 OR UPDATED COST ESTIMATE	:S
ITE Code Land Use	Category	Unit	DUE per Unit	Fce per Unit
Industrial	•			
110 Light Inde		1,000 s.f.	0.911	\$1,552.34
120 Heavy Inc		1,000 s.f.	0.177	\$301.61
130 Industrial		1,000 s.f.	0.799	\$1,361.50
140 Manufacti 150 Warehous		1,000 s.f. 1,000 s.f.	0.688 0.567	\$1,172.35 \$966.17
151 Mini-War		1,000 s.f.	0.147	\$250.49
Residentia		1,000 5.41	0.511	223.77
210 Single Far	nily	DU	1.000	\$1,704.00
220 Apartmen		ממ	0.614	\$1,046.26
230 Condomit		DU	0.515	\$877.56
240 Mobile Ho	me Park alt Housing - Detached	DU DU	0.584 0.257	\$995,14 \$437.93
	alt Housing - Detached alt Housing - Attached	UG	0.109	\$185.74
253 Congregat		DU	0.070	\$119.28
260 Recreation		DU	0.108	\$184.03
Lodging				
310 Hotel		Room	0.531	\$904.82
311 All Suites		Room	0.360	5613.44
312 Business I	iotel	Room	0.558	\$950.83
320 Motel Recreation	1	Room	0.351	\$598,10
411 City Park	••	Acre	0.182	\$310.13
430 Golf Cour	se .	Hole	3.467	\$5,907.77
444 Movie Th	aler	1,000 s.f.	1.471	\$2,506.58
492 Health/Fit		1,000 s.f.	1.804	\$3,074.02
493 Athletic C		1,000 s.f.	2,344	\$3,994.18
495 Recreation	al Community Center	1,000 s.f.	0.731	\$1,245.62
520 Elementar		1,000 s.f.	0.817	\$1,392,17
536 Private Sc		1,000 s.f.	1.158	\$1,973.23
530 High Scho		1,000 s.f.	0.743	\$1,266.07
560 Church		t.000 s.f.	0.459	\$782.14
565 Day Care	Center	1,000 s.f.	3.863	\$6,582.55
590 Library		1,000 s.f.	4.928	\$8,397.31
Medical		Lann - E	1.151	\$1,961.30
610 Hospital 620 Nursing H	norte	1,000 s.f. 1,000 s.f.	0.175	\$298.20
630 Clinic	oid e	1,000 s.f.	4.530	\$7,719.12
Office		-,		
710 Up to 50,	100 s.f.	1,000 s.f.	3.967	\$6,759.77
50,001-15		1,000 s.f.	1.775	\$3,024.60
	00,000 s.f.	1,000 s.f.	1.366	\$2,327.66
	00,000 s.f. 00,000 s.f.	1,000 s.f.	1,776	\$2,089.10
200,008 <		1,000 s.f. 1,000 s.f.	1.152 1.134	\$1,963.01 \$1,932.34
	Dental Office Building	1,000 s.f.	2.893	\$4,929,67
Retnil		,,,		
812 Lumber Y	ard	f,000 s.f.	0,544	\$926.98
814 Speciality		1,000 s.f.	1,507	\$2,567.93
815 Discount !		1,000 s.f.	1.028	\$1,751.71
B16 Hardware	Store	1,000 s.f.	0.587	\$1,000.25 \$785.54
817 Nursery 820 Shopping	Center	1,000 s.f.	0.461	\$785.54
< 200,000		1,000 s.f.	1.316	\$2,242,46
200,001-5		1,000 s.f.	1.416	\$2,412,86
500,000s.l	-1,000,000 s.f.	1,000 s.f.	1,464	\$2,494.66
>1,000,00		1,000 s.f.	1.385	\$2,360.04
931 Quality Re		1,000 s.f.	2,929	\$4,991,03
	over Restaurant	1,000 s.f.	3.122	\$5,319.89 \$7,349.34
933 Fast Food 934 Fast Food	w/o Drive-In Drive-In	1,000 s.f. 1,000 s.f.	4.313 5.714	\$7,349.35 \$9,736.66
	e Vehicle Shop	Service Pos.	1,877	\$3,198.41
	e Care Center	1,000 s.f.	1,222	\$2,082.29
841 New Car S	ales	t,000 s.f.	0.954	\$1,625,62
	e Paris Sales	1,000 s.f.	3.325	\$5,665.80
944 Gas Statio		Fueling Position	1,043	\$1,777.27
	t w/Convenience Market	Fueling Position	1,007	\$1,715.93
946 Gas/Serv. 848 Tire Store	Stn. W/Conv. Mkt./Wash	Fueling Position 1,000 s.f.	1.003 1,446	\$1,709.11 \$2,463.98
848 Fre Store 850 Supermarl	et	1,000 s.f. 1,000 s.f.	1,689	\$2,403.98 \$2,878.06
	et ce Market 24-hour	1,000 s.f.	3.425	\$5,836,20
	ce Market < 24-hour	1,000 s.f.	2.259	\$3,849.34
	ce Market w/Gas Pumps	1,000 s.f.	3,961	\$6,749.54
861 Discount (1,000 s.f.	1.526	\$2,600.30
	rovement Superstore	1,000 s.f.	0.454	\$773.63
	Superstore	1,000 s.f.	0,962	\$1,639.25
	rens Superstore	1,000 s.f.	1,049	\$1,787.50
	W/O Drive-Thru	1,000 s.f.	1,411	\$2,404.34
	W/Drive-Thru	1,000 s.f.	1,567	\$2,670.17
890 Furniture. 911 Walk-In E		1,000 s.f.	0.256 8.087	\$436,22 \$13.780.29
	mir.	1,000 s.f, 1,000 s.f.	B.087 B.260	\$13,780.25 \$14,075.04

SCHEDULE L

City of Rocklin Impact Mitigation Fees

CONSTRUCTION TAX* (Section 3.16, Rocklin Municipal Code)

PUBLIC FACILITIES IMPACT FEE (effective July 1, 2005) (Ordinance 893)

Purpose:

For the acquisition and development of parks, open space, bike trails, public buildings, and fire equipment needed as a result of increased development within the city.

Tax Rate:

Multi Family / Industrial	.01397 x Valuation
Single Family / Commercial	.01050 x Valuation

Public Facilities Impact Fee:

	Facility Standard			
Land Use	Cost Per Capita ¹	Density ²	Fee	
Residential ³				
Single Family	\$ 1,439	2.91	\$4,187 per unit	
Multiple Family	1,439	1.48	\$2,130 per unit	
Nonresidential				
Commercial/Retail	\$ 446	2.50	\$ 1.12 per sq. ft.	
Office	446	3.33	\$ 1.49 per sq. ft	
Light Industrial	446	1.67	\$ 0.74 per sq. ft.	

¹ Standard per resident for residential development and per employee for nonresidential development

² Persons per housing unit for residential units; employees per 1,000 square feet for nonresidential development

Based on Uniform Building Code (UBC) occupancy designations, Single Family Residential (R-3) includes single family residences, second units, and individual lot town homes. Multiple Family Residential (R-1) includes apartments and airspace condominiums.

Fees are not applicable to:

- A. Garages, sheds, carports, gazebos, pools, spas, patios, decks, patio or deck covers, and similar structures or outdoor appurtenances accessory to any existing residential building;
- B. Alterations, repairs, and remodeling of existing residential buildings, including increases in interior floor area of up to six hundred square feet or twenty percent of the existing living area of the building, whichever is greater. This exception shall not apply to the creation or addition of a separate living unit to an existing residential building;
- C. Alterations, repairs, or remodeling of any existing nonresidential building or structure that does not increase the total interior floor area of the building or structure. This exception does not apply to initial interior improvements of partially constructed shell buildings;
- D. Reconstruction or repair of any building or structure which was damaged by earthquake, fire, flood or other natural cause over which the owner had not control; provided, that the dwelling is rebuilt or repaired to approximately the same configuration and same square footage as before the damage occurred, and the building permit for the work is applied for within one year of the occurrence of the damages. Compliance with any applicable ordinance or law is not a cause over which the owner had no control;
- E. Additions, repairs or replacements of plumbing, mechanical, electrical, air pollution control, fire extinguishing, processing or similar equipment to existing buildings;
- F. Additions of minor accessory structures which do not significantly impact the need for public facilities.

*Coordination with Public Facilities Impact Fee

The City will continue to collect the construction tax at its current rate at the time of building permit. The City will credit the public facilities fee owed on each development project for the amount of the construction tax paid. If the construction tax exceeds the public facilities fee, the entire remaining amount of the tax will still be paid.

Sometimes building permits for the same project are issued in two stages. For example, some nonresidential structures are first constructed as a building shell without interior (tenant) improvements. Later a second permit is issued for the tenant improvements. The public facilities fee will be paid on the first permit only so the same project does not pay for its facilities impacts twice. The construction tax will continue to be paid on all permits. If the public facilities fee exceeds the construction tax paid on the first permit, there will be no refund of the fee or additional credits applied against the construction tax paid on the subsequent permits for improvements to the same structure. If the size of the original structure is expanded at a later date, then the public facilities would again apply but only on the incremental increase in building square feet, with the same procedure for a credit against the construction tax.

CITY OF ROCKLIN

SCHEDULE N

PLACER COUNTY CAPITAL FACILITIES IMPACT FEE

(COUNTY IMPACT FEE) (Resolution No. 2000-108)

The City of Rocklin is collecting the County Impact Fee at the request of Placer County. The purpose of the Fee is to mitigate the impacts of growth within the city limits on facilities needed to accommodate general county services. The Placer County Board of Supervisors has determined the fees are necessary in order to finance public facilities and to assure that new development pays its fair share for those improvements.

The County Impact Fee schedule shall be as follows:

(Effective October 1, 2005)

<u>LAND USE</u> *	<u>FEE</u>
Single-Family Residential Multi-Family Residential Age-Restricted Senior Citizen Housing Retail Space Office Space Industrial Space	\$2,092.94/per dwelling unit \$1,524.16/per dwelling unit \$1,376.07/per dwelling unit \$.40/per square foot \$.25/per square foot \$.20/per square foot
Warehouse Space	\$.05/per square foot

Effective Dates (based on permit application date):

July 10, 2000	Full fee for single-family, multi-family and age-restricted senior residential and retail.
January 1, 2002	Full fee for all residential and retail 50% fee in effect for office , industrial and warehouse
January 1, 2004	100% of fee collected on all land uses

Note: Fees are adjusted for inflation each October, therefore, the fees for future years are not yet available.

*Recognizing that these land use categories are general in nature, each project will be reviewed consistent with the determination made for imposition of City development impact fees.

SCHEDULE O

SPRTA FEE (South Placer Regional Transportation Improvement Program Traffic Fee)

SPRTA Imp				
Jurisuliction:	Rocklin	2003 Annual Adjustment Factor for Inflation =		
District: Cost per DUE:	Rocklin \$1,101	2004 Annual Adjustment Factor for Inflation = 2005 Annual Adjustment Factor for Inflation =		
ских рег выс	31,101	2005 (4111111 110)22112112114 (411111111111111111111111111	Cost per DUR	with Inflation = \$1:216
ITE	_		DDE.	Fee ner Unit
Code Land Use : Industrial	Catenory	Unit	ger Unit	the out
110 Light Indu	striol	1,000 a.C	0.91	\$1,107,51
120 Heavy Ind		1,000 s.C	0,18	\$214.74
130 Industrial		3.a 000, t	0.85	08.920,12
140 Manufactu		1,000 s.f.	0,69 0,47	\$836.36 \$576,41
150 Warehous 151 Mini-Ware		1,000 s.f. 1,000 s.f.	0.15	\$178.62
Residential		. 1,540 350		
210 Single Fan		ים	1.00	\$1,216.45
220 Apartmen		טם	0,61	\$746,73
230 Condomin		DU	0.53 0.55	\$650.38 \$674.47
240 Mobile Ha 250 Retiremen		มน DU	0.27	\$325,19
252 Congregat		טם	0,07	\$84,55
260 Recreation		DU	0.11	\$131,52
Lodging	,			The same of the sa
110 Hotel		Roum	0,55	5667,69
311 Aff Soltes		Room	0,36 0,56	\$437,83 \$678.63
312 Business I 320 Motel	intaj	Room Room	0:35	\$427.50
Recreation	si	1000		
411 City Park		Acre	0,15	\$222,00
430 Golf Caur	50	Hols	3,47	54,217,51
444 Mayle Th		t,000 s.f.	1.47	\$1,789.51
493 Health Ch	b al Conmunity Cent	3.a OOO, 1	.92	\$2,330.53
495 Recreation		<u> </u>		
520 Elementar		1,000 a.f.	0.52	5996.85
521 Private Sc		1,000 s.f.	3.75	\$4,557,49
530 High Scho		1,000 s.f.	0.78	\$950,86
560 Charch		1,000 s.f.	0.46	\$558.03
565 Day Care	Center	1,000 r.£	3:27	\$4,705.87 \$4,007,65
590 Library Medical		1,000 ⊊.€	3,29	34,00,7,00
610 Hospital		1,000 a.f.	0,90	01,200,12
620 Nursing H	ame:	1,000 a.c.	0.15	5182.11
630 Clinic			4.53	\$5,510.15
Office				
710 Up to 50,		1,000 s.f.	3,99 1,77	\$4,848.64 \$2,158.72
50,001-15		1,000 s.£ 1,000 s.E	1:37	31, 061.42
	00,000 ±.Г.: 00,000 ±.Г.:	1,000 s.C	1,23	98,104,12
	00,000 1.1.	1.a 000,	1.15	\$1,401.47
< 800,00		1,000 s.C	1,13	21,375,87
	Demat Office Bulldi	ng 1,000 s.E.	2.35	\$3,462,15
(tetal)			D 10	\$593.58
812 Lumber Y		3,e 000,) 3.e 000,)	0,49 .1,44	\$1,751,87
B14 Speciality B15 Discount		1,000 s.r.	0.86	\$1,047.89
816 Hardware		1,000 s.f.	0.54	2651.60
817 Nonery	J.D. J	1,000 s.f.	0.16	\$560,20
820 Shopping				
< 200,000		1,000 s.f.	1,32	\$1,608.53
	00,000 s.f.	1,000 s.f.	1,42	\$1,725.35 \$1,786.81
	f1,000,000 s.f.	1,000 s.f.	1,47 1,39	\$1,786.51 \$1,690.99
00,000,00 3 yıllarO 188		,000 s.C. ,000 s.C.	2.93 وجا	53,563,31
	estatirunt Haver Resinurant	1,000 s.f.	3.11	\$3,777.47
E33 Fast Food		1,000 a.f.	4.31	\$5,247.12
834 Fast Food		L,000 a.f.	5.52	\$5,717,92
837 Quick Lu	be Vehicle Shop	Service Pos.	1.88	52,282.82
840 Automob		1,000 s.f.	1,22	11,185.69
841 New Cor		1,000 s,C	0,95	\$1,151,15 \$4 044 #5
E43 Automob		1,000 st£	3,33 1.10	\$4,044.85 \$1,332.75
	m m w/Convenience Ma	Fueling Position trket Fueling Position	1,01	\$1,224.74
	Sin. W/Conv. MkL/		0.99	\$1,207.35
348 Tire Store		1,000 a.C.	1.44	\$1,745.68
850 Superman		3.x 000,1	1.86	52,262,40
851 Convenie	nce Market 24-hour	3.z 000,1	3.51	\$4,271.06
	nce Murket < 24-hou		2,26	\$2,748.01
	nce Market w/Gas Pu		3,96	\$4,817.95 51.661.11
861 Discount		1,000 s.f.	1,35 0,53	\$1,641.31 \$647,09
	provement Supersion	≘ 1,000 s.f. 1,000 s.f.	دجين 0.96	\$1,170.69
863 Electroni	ia Superatore Frans Superatore	1,000 E.1. 1,000 E.C.	1,05	\$1,276.53
	rens Supermore : W/O Drive-Thru	1,000 s.c.	1,03	\$1,554,89
	: W/Drive-Thru	1,000 s.f.	1,89	\$2,299.75
an manbanni		.3.a 000,1	0.22	\$263.79
890 Ferniture				

SCHEDULE P PUBLIC FACILITIES IMPACT FEE*

PROPOSED PUBLIC FACILITIES FEE

Land Use	Facility Standard Cost Per Capita ¹	Density ²	Fee	
Residential ³				
Single Family	\$ 1,439	2.91	\$4,187 per unit	
Multiple Family	1,439	1.48	\$2,130 per unit	
<u>Nonresidential</u>				
Commercial/Retail	\$ 446	2.50	\$ 1.12 per sq. ft.	
Office	446	3.33	\$ 1.49 per sq. ft.	
Light Industrial	446	1.67	\$ 0.74 per sq. ft.	

¹ Standard per resident for residential development and per employee for nonresidential development

* Coordination with existing Construction Tax

²Persons per housing unit for residential units; employees per 1,000 square feet for nonresidential development

³Based on Uniform Building Code (UBC) occupancy designations, Single Family Residential (R-3) includes single family residences, second units, and individual lot town homes. Multiple Family Residential (R-1) includes apartments and airspace condominiums.

CITY OF ROCKLIN

SCHEDULE Q

NORTHWEST ROCKLIN COMMUNITY PARK FEE

(Ordinance 898)

The following fees are only applicable to development within the Whitney Ranch/Sunset Ranchos and Highway 65 Planning Areas within North West Rocklin.

WHITNEY RANCH COMMUNITY PARK FEE				
ZONING AREA	COMMUNITY PARK COST	PLUS 4% ADMIN FEE	TOTAL WHITNEY RANCH COMMUNITY PARK FEE	
Whitney Ranch				
Single Family	\$2,567	\$103	\$2,670	
PD-20	\$1,483	\$59	\$1,542	
PD-BP	\$8,095	\$324	\$8,419	
PD-C	\$4,722	\$189	\$4,911	
Hwy 65 Corridor				
BP	\$8,095	\$324	\$8,419	
C	\$4,722	\$189	\$4,911	
BP/C	\$4,722	\$189	\$4,911	

CITY OF ROCKLIN

SCHEDULE R

WHITNEY INTERCHANGE FEE

(Ordinance 898)

The following fees are only applicable to development within the Whitney Ranch/Sunset Ranchos and Highway 65 Planning Areas within North West Rocklin.

0	COST PER	
OWNER	UNIT OR ACRE	
WHITNEY RANCH		
Sunset Ranchos Investors		
Single Family	\$623	per unit
PD-20	\$448	per unit
PD-C	\$23,868	per acre
SWP		
PD-BP	\$40,277	per acre
PD-C	\$45,687	per acre
Subtotal	\$44,467	per acre
HIGHWAY 65 CORRIDOR		
JBC		
C	\$48,632	per acre
BP/C	\$48,632	per acre
Subtotal	\$48,632	per acre
Placer Ranch		
BP	\$19,855	per acre
С	\$22,522	per acre
BP/C	\$22,522	per acre
Subtotal	\$22,049	per acre
WJU		
BP/C	\$35,039	per acre
LI	\$10,391	per acre
Subtotal	\$17,580	per acre

SCHEDULE F¹ ENGINEERING (RMC §3.32.050F)

SERVICE PROVIDED		<u>FEE</u>	% COST RECOVERY
Final Map Check- subdivision	(S-05100)	\$4,558	100%
Final Resident Parcel Map Check	(S-05105)	\$1,196	100%
Final Commercial Parcel Map Check	(S-05108)	\$2,425	100%
Improvement Plan Revision	(S-05110)	\$411	100%
Public Improvements and	(S-04800)	See Table A	100% (varies
Subdivision Plan Check/ Inspection Fee	(S-04900)	See Table A	by project)
Certificate of Compliance Processing	(S-04000)	\$2,028	100%
Grading Plan Check	(S-04600)	\$1,435	100%
Grading Inspection	(S-04700)	\$659	100%
Landscape Plan Check/Inspection	(S-05700)	\$1,525	100%
Record of Survey Plan Check	(S-05120)	\$1,681	100%
Encroachment Permit	(S-05200)	\$135	100%
Reversion to Acreage	(S-05300)	\$4,847	100%
Flood Zone Designation Letter	(S-05400)	\$109	100%
Flood Zone Development Permit	(S-05410)	\$739	100%
Flood Zone Development Variance	(-)	Hourly Rate	
Flood Zone Development Appeal	(-)	Hourly Rate	
Assessment Segregation	(S-05600)	\$338	100%
Overwide/Overweight Transportation Permit	(S-05000)	\$90 ann. permit \$16 indiv. permit	Vehicle Cd 35795 Vehicle Cd 35795

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 $^{^1}$ The numbers in parenthesis cross-reference the service description to the Cost Control Analysis Update (2006) for the City of Rocklin, California. The hyphen in parenthesis indicates the service is not included in the Study.

TABLE A

ENGINEERING (RMC§3.32.050F)

(S-04800, S-04900)

PROJECT COST	PLAN CHECK	INSPECTION
Dollars	(Factor)	(Factor)
Donars	(Pactor)	(Pactor)
1,000	.0200	.0400
2,000	.0198	.0394
3,000	.0196	.0388
4,000	.0194	.0382
5,000	.0192	.0376
6,000	.0190	.0370
7,000	.0188	.0364
8,000	.0186	.0358
9,000	.0184	.0352
10,000	.0182	.0346
20,000	.0180	.0340
30,000	.0178	.0334
40,000	.0176	.0328
50,000	.0174	.0322
100,000	.0172	.0316
200,000	.0170	.0310
300,000	.0168	.0300
400,000	.0166	.0290
500,000	.0164	.0280
600,000	.0162	.0270
700,000	.0160	.0260
800,000	.0158	.0250
900,000	.0156	.0240
1,000,000	.0152	.0230
2,000,000	.0140	.0220
3,000,000	.0128	.0210
4, 000,000	.0116	.0200
5,000,000	.0104	.0190
6,000,000	.0092	.0180
7,000,000	.0080	.0170
8,000,000	.0072	.0160
9,000,000	.0060	.0150
10,000,000	.0050	.0100

SCHEDULE D1

COMMUNITY DEVELOPMENT/PLANNING (RMC §3.32.050D)

APPLICATION TYPE	<u>FEE</u>	% of COST <u>RECOVERY</u>
ANNEXATION / DE- ANNEXATION (S-03700)	\$9,801	100%
APPEAL (To the Planning Commission) (S-03800)	\$1,321	66%
APPEAL (to the City Council)(S-03900)	\$1546	50%
CERTIFICATE OF COMPATIBILITY (S-04100)	\$1,539	100%
COMBINED APPLICATIONS (S-02800) Incremental fee each additional 50 lot increment (S-02810) Incremental fee each additional 100 acres	\$12,850 \$1,478 \$1,478	100% 100% 100%
CONDITIONAL USE PERMIT-CC review (S-00700)	\$9,049	100%
CONDITIONAL USE PERMIT-PC review of new building (S-00800)	\$8,376	100%
CONDITIONAL USE PERMIT-PC review of existing Building (S-00900)	\$5,686	100%
CONDITIONAL USE PERMIT-review of less intense uses: daycare and schools in residential zones; second units (S-01000)	\$2,632	100%
CONDITIONAL USE PERMIT (Modification) (S-01100)	\$4,023	100%
ENVIRONMENTAL: INITIAL STUDY / Negative Declaration (S-02100)	\$3,468	100%
INITIAL STUDY / Mitigated Negative Declaration (S-02200)	\$4,538	100%
MITIGATION MONITORING (S-02300)	\$1,379	100%
ENVIRONMENTAL IMPACT REPORT (S-02400) Up to \$40,000	\$8,400	N/A
Up to \$60,000 Up to \$80,000	\$12,000 \$15,200	N/A N/A
Up to \$100,000	\$13,200	N/A N/A
Up to \$120,000	\$20,400	N/A

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¹ The numbers in parenthesis cross-reference the service description to the Cost Control Analysis Update (2006) for the City of Rocklin, California. The hyphen in parenthesis indicates the service is not included in the Study.

Up to \$140,000 Up to \$160,000 Up to \$180,000 Up to \$200,000 Up to \$220,000 Up to \$240,000+	\$22,400 \$27,200 \$32,400 \$38,000 \$41,800 \$45,600	N/A N/A N/A N/A N/A
DESIGN REVIEW-Signs: PC review (S-02920) DESIGN REVIEW-Commercial includes all non-residential and multifamily (S-02900)	\$2,583 \$5,057	100% 100%
DESIGN REVIEW-Residential (S-02910)	\$3,558	100%
DEVELOPMENT ACTIVITY REPORTS (S-04400)	\$29	100%
DEVELOPMENT AGREEMENT (S-03200)	\$21,145	100%
DEVELOPMENT AGREEMENT (Amendment) (S-03300)	\$7,545	100%
GENERAL DEVELOPMENT PLAN First 100 acres (S-00600) Incremental fee each additional 100 acres Modification <20 acres (S-00610) Modification >20 acres (S-00620) Modification-Text amendment (S-00630)	\$9,830 \$2,457 \$6,441 \$8,069 \$7,794	100% 100% 100% 100% 100%
GENERAL PLAN AMENDMENT: (S-02700) First 100 acres. Incremental fee each additional 100 acres (S-02710)	\$9,381 \$1,524	100%
HISTORICAL REVIEW (Plus use permit) (S-06100)	\$1,102	100%
HOME OCCUPATION PERMIT (S-01200) Charge for planner time in most cases. If Fire Dept. review is required, then add 50% Fire	\$75 \$34	50% Planning 50% Fire
HOME OCCUPATION (Modification-relocation; new address; and name change) (S-01300)	\$50	100%
LOT LINE ADJUSTMENT (one adjusted line) (S-05500) Each line after the first line	\$1,192 \$179	100% 100%
MOBILE PUSHCART REVIEW (S-02600) Mobile Pushcart Renewal	\$1,156 \$231	100%
MODIFICATION TO APPROVED PROJECTS (S-04300)	\$1,985	100%
PROJECT PROCESSING COST OVERRUNS (S-04310)	Hourly Rate	N/A
SIGN PERMIT (S-06220)	\$97	100%

SPECIAL EVENT (City Council Review) (S-03000) SPECIAL EVENT (Administrative Staff Review) (S-03100)	\$3,299 \$816	100% 100%
SPECIAL EVENT (Modification) (S-03110)	\$40	100%
STREET NAME CHANGE (S-05800)	\$1,680	100%
STREET ADDRESS CHANGE (S-05900)	\$324	100%
STREET / EASEMENT VACATION (S-06000)	\$3,099	100%
SUBDIVISION ORDINANCE TEXT AMEND (S-02500)	\$5,473	100%
SPU (STAFF)(S-01910) TIME EXTENSION (S-04200)	\$893 \$3,281	100%
		100%
TENTATIVE SUBDIVISION MAP: (1st 50 lots) (S-03400) Incremental fee each additional 50 lot increment (S-03410) Tentative subdivision map (Modification) (S-03500)	\$11,283 \$1,516 \$6,172	100% 100% 100%
TENTATIVE PARCEL MAP (S-03600)	\$5,844	100%
TREE PERMIT-PC (S-06200) TREE PERMIT-CC (S-06210)	\$777 \$1,008	100% 100%
VARIANCE (PC review) (S-01400) VARIANCE (Administrative-Staff level review (S-01500)	\$2,802 \$644	100% 100%
ZONE CHANGE: Less than 20 acres (S-00200) ZONE CHANGE: Greater than 20 acres (S-00300)	\$6,415 \$7,600	100% 100%
ZONING ORDINANCE TEXT AMENDMENT (S-00400)	\$7,668	100%
ZONING ORD. TEXT INTERPRETATION (S-00500)	\$2,034	100%
WRITTEN ZONE VERIFICATION (S-04500)	\$155	100%

SCHEDULE M

City of Rocklin Impact Mitigation Fees

OAK TREE MITIGATION FEE

(Chapter 17.77 of the Rocklin Municipal Code) (Ordinance 676)

Purpose:

To address the decline of oak woodlands due to urbanization through a considered attempt to balance the benefits of preservation and the cost thereof against the social benefits of private property ownership and development.

Rate:

Mitigation for a 5 gallon oak tree	\$30
Mitigation for a 15 gallon oak tree	\$96
Mitigation for one inch of oak tree	\$96

Application:

For the acquisition of land deemed appropriate for oak tree reforestation; for activities related to the planting, acquisition and maintenance of oak trees; for compensation for arborists retained by the City in connection with the administration of the Oak Tree Preservation Ordinance and Guidelines, and any related programs; for oak tree preservation educational programs; and for activities related to the administration of this fund and the Oak Tree Preservation Ordinance.

Fees are not applicable to:

- A. For the removal of dead, dying or diseased oak trees on undeveloped property where no tree preservation permit is pending.
- B. For the removal of dead, dying or diseased oak trees on multifamily, commercial or industrial property.
- C. For the removal of dead or diseased oak trees on developed single family, duplex or triplex lots.

SCHEDULE C1

PUBLIC SAFETY (RMC §3.32.050C)

SERVICE PROVIDED	<u>FEE</u>	% of Cost Recovery
Parking enforcement (S-07100)	Estab. By Reso. 93-184=\$53	N/A
Vehicle code enforcement (S-07200)	State Regulated	N/A
Disturbance call back (S-07300)	\$97 x number of officers	100%
Police false alarm (S-07400) First 3 false alarms in a 12 mo. Period Each additional false alarm	No charge \$95	-0- 100%
Fingerprinting - adult (S-07500)	Rgltd by Penal Code 13300: \$10	N/A
Impounded vehicle release (S-07600)	\$151	100%
Police report reproduction (non Public Records Act Request) (S-07710)	\$10	Flat fee
Police photo/video reproduction (S-07800)	Hourly Rate	100%
Concealed weapon permit review (S-07900)	\$258	100%
Vehicle cite correction - sign-off (S-08000)	\$14	100%
VIN verification (S-08100)	\$22	100%
Clearance letter - non resident (S-08200)	\$28	100%
Booking (S-08300)	Actual cost billed to us.	N/A
DUI arrest/report (S-08400, S-09200)	\$261 min.+ hourly rate after 2 hrs	100%
Private special event control (S-08500)	Hourly rate-3 hr min per MOU	100%
Animal license (S-08700)	\$21	100%
Potentially dangerous dog license (S-08710)	\$109	100%
Dead animal removal (S-08800)	No Charge	-0-

 $^{^1}$ The numbers in parenthesis cross-reference the service description to the Cost Control Analysis Update (2006) for the City of Rocklin, California. The hyphen in parenthesis indicates the service is not included in the Study.

Animal trapping and removal (S-09000)	\$40	100%
Animal catch and return to owner (S-09100)	\$27	100%
Accident investigation (S-09300)	No Charge	-0-
Special traffic control (S-09400)	Hourly rate	100%
Explosive permits (S-09500)	Reg. By H&S Code12106 \$2 under 100lbs \$10 over 100lbs	N/A
Security plan check (S-09600)	No Charge	-0-
ABC license review (S-09800)(S-09810)	No Charge	-0-
Bingo permit (S-09900)	\$28	100%
Review local criminal history (S-10000)	\$28	100%
Patrol ride along (S-10100)	No Charge	-0-
Narcotics offender registration (S-10200)	\$41	100%
Massage operator (S-10300)	\$340	100%
Massage operator-permit renewal (S-10310)	\$141	100%
Day care center fire inspection (S-10500)	\$121	100%
Fire prevent inspect-special request (S-10700)	Hourly rate	100%
Fire false alarm response (10800)	Charge \$176 per response after 3 rd response in 12 months	100%
Weed abatement admin. fee (S-11000)	\$153 + contractor cost +postage	100%
Fire & rescue service (S-11100)	Hourly rate when applicable	100%
Fire hydrant repair (S-11200)	Actual cost + contract cost	100%
Addressing/Street name review (S-11400)	In Planning fees	100%
Fire works permits (S-11600)	\$50	Flat fee
Public display of fireworks (S-11700)	\$150	Flat fee
Ambulance assistance (S-11800)	\$197	100%
Will serve letter (S-11900)	\$81	100%

SCHEDULE B¹ PUBLIC WORKS/MAINTENANCE SERVICES (RMC §3.32.050B)

SERVICE PROVIDED		<u>FEE</u>	% COST RECOVERY
Street barricade	(S-13900)	Hourly rate	100%
Street closure permit	(S-09410)	\$589	100%
Street trees	(S-14200)	No Charge	N/A
Repair damaged City sidewalks	(S-16000)	Hourly Rate	100%
Remove vegetation from City property	(S-14700)	Hourly Rate	100%
Holiday decorations	(S-14800)	No Charge	N/A
Spilled load cleanup	(S-11300, S-14900)	Hourly Rate	100%

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SCHEDULE G1

RECREATION PROGRAMS AND PUBLIC FACILITIES (RMC §3.32050G)

I. <u>Recreation Programs:</u> The fees for Recreation Program areas, listed below, shall be set by the Director of Community Services and Facilities for each program offered in an amount not to exceed the cost reasonably borne of providing the program for City residents, and at a level that is competitive with and responsive to market conditions. Nonresident program participants may be subject to an additional nonresident fee as deemed appropriate by the Director of Community Services and Facilities.

Recreation Program Areas	
City Adult Sports Programs	(S-12000)
City Youth Sports Programs	(S-12100)
Private Sports Field Management	(S-12200)
Adult Contract Recreation Classes	(S-12300)
Youth Contract Recreation Classes	(S-12400)
Pre-School Classes	(S-12500)
Youth Care/Vacation Camp	(S-12600)
Creative and Performing Arts Programs	(S-12700)
City Special Events - Jubilee	(S-12800)
Recreation Special Events	(S-12900)
Recreation Swimming	(S-13000)
Lap Swimming	(S-13100)
Swimming Lessons	(S-13200)
Swim Team Facility Use	(S-13300)

II. <u>Public Facility Rentals:</u> The fees for rental of City Facilities, listed below, shall be set by the Director of Community Services and Facilities at a cost not to exceed the cost reasonably borne by City residents for operation of the facility and at a level that is competitive with and responsive to market conditions. Nonresident facility renters will be charged an additional 25% nonresident fee for rental of City facilities.

Public Facilities

Johnson-Springview Park Picnic Pavilion Rental (S-13400) Community Center/Finn Hall Facility Rental (S-13500)

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